## **MEMORANDUM**



TO: Airport Advisory Board

FROM: M McPherson, City Administrator

**SUBJECT:** Manager's Report

DATE: January 3, 2022

## **City Hall Personnel Update**

Interviews with two applicants for the Accountant position are being held January 3.

The City Council approved a contract with Smith Schafer to provide audit services for fiscal years 2022, 23, and 24. They were the only firm that responded to the RFP. They are also the audit firm for Princeton Public Utilities.

## **City Budget**

The City Council approved the 2023 budget on December 22, 2022. The final levy increase was 9.5 percent. The budget includes an additional staff person in Public Works (streets) and moving the Fire Chief to  $\frac{3}{4}$  time.

The airport lease rates were increased to \$.20 per square foot.

Attached is the budget worksheets for the Airport which include the year to date 2022 expenses (column marked "current") and the approved 2023 budget amounts.

## **Joint Planning Board**

I do not yet have a schedule.